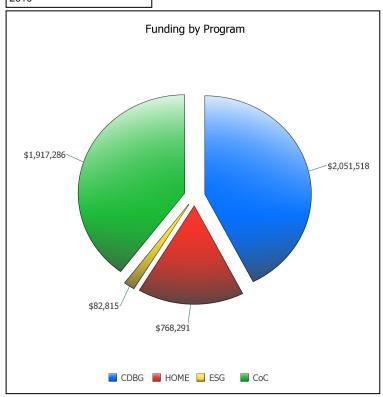


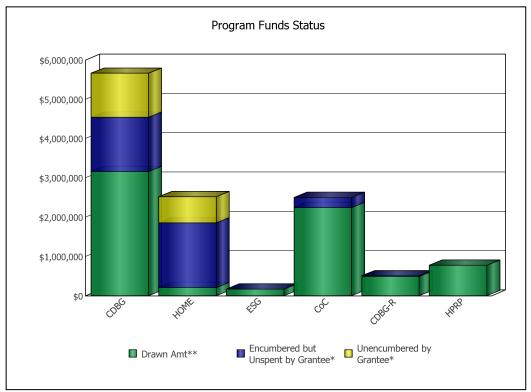
U.S. Department of Housing and Urban Development Office of Community Planning and Development CPD Cross Program Funding Dashboard NEW BRITAIN, CT



Year:

2010





Program Area	Drawn**	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*
CDBG	\$3,156,885.76	\$1,378,434.53	\$1,122,360.71
HOME	\$207,242.54	\$1,642,975.86	\$665,401.33
ESG	\$164,952.23	\$698.77	\$0.00
CoC	\$2,237,417.09	\$259,269.91	\$0.00
CDBG-R	\$487,436.45	\$17,641.55	\$0.00
HPRP	\$772,694.00	\$0.00	\$0.00

DATE: 07/25/2012

^{*} Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

^{**} Drawdown amounts displayed are for the last 3 fiscal years.